



2010 Annual Report

# MUSEUM OF THE ROCKIES

# DIRECTOR'S LETTER

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**At the risk of name dropping**, the Museum of the Rockies was linked to some exceptional names during 2010: **Abraham Lincoln, Francisco Goya, Leonardo da Vinci** and **Andrew Carnegie**.

There were also names that were of particular importance to us: **Waded Cruzado, Jack Horner, Justice Antonin Scalia** and **Davis Koppel**. The name “Yellowstone” took on a new identity, Hell Creek a was better experience than its name implied, and *Torosaurus* realized it was really a *Triceratops*. It was quite a year.

“Green” isn’t a name but a concept that becomes more important to us every year. In an effort to conserve paper as well as reach more people, we made the decision to put our annual report on line instead of printing it. The report contains a recap of the Museum’s 2010 finances which are a combination of support from Montana State University and Museum of the Rockies, Inc., the 501(c)(3) membership organization that supports the Museum.

As you read through the Museum’s accomplishments for 2010, please keep in mind our museum members, donors, volunteers, Board of Trustees, National Advisory Board and staff. You will find their names listed at the end of this report.

To them, my **deepest thanks** for their part in the Museum’s continued success.

A handwritten signature in black ink that reads "Sheldon McKamey". The signature is fluid and cursive.

Sheldon McKamey  
Dean and Director, Museum of the Rockies

# DISCOVERY

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***A Torosaurus by any other name...is a Triceratops.*** New research findings, published in the *Journal of Vertebrate Paleontology* by doctoral student John Scannella and Curator of Paleontology, Jack Horner, theorized that the ceratopsian dinosaur *Torosaurus* is really an old *Triceratops*. The distinctive holes in the dinosaur's frill were the result of the bone remodeling as the dinosaur aged. Exhibit labels in the Siebel Dinosaur Complex were changed to reflect the new research.

The SVP awarded its Joseph T. Gregory Award for significant contributions to the development of the society and the field of vertebrate paleontology to **Patrick Leiggi**, Administrative Director of Paleontology, for his work on the Paleontology Resources Protection Act which became law in 2009. Pat is the 22nd recipient and first Montanan to receive this award.

Paleontology field crews returned from the summer season with significant discoveries. At Rudyard, crews discovered at least three different individuals of what has been determined to be a new species of **hadrosaur**. Fossilized lizards were excavated at Egg Mountain, and in the Hell Creek formation, significant ceratopsian material was recovered and added to the Museum's ceratopsian (horned dinosaur) collection, arguably the best in the world.

**MSU doctoral student John Scannella and his advisor, Museum of the Rockies' own Jack Horner, broke news in the July 14, 2010 issue of the *Journal of Vertebrate Paleontology* that *Triceratops* and *Torosaurus*, long considered to be two different types of dinosaurs, are the same dinosaur at different stages of growth.**

"CATHERINE" (T-REX)  
AN EXTRAORDINARY SPECIMEN



# LAND-GRANT

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**Bearing President Abraham Lincoln's signature in gall ink, the original Morrill Act** was displayed at the Museum as part of Dr. Waded Cruzado's inaugural activities. On loan from the National Archives and Records Administration, the Act was signed into law on July 22, 1862 and is one of the 100 most significant documents in American history. We discovered that this was the last public display of the Morrill Act for the next 10 years.

**Steve Jackson, Curator of Art & Photography,** and **Michael Fox, Curator of History,** collaborated on an exhibit tracing Montana State University's founding as a land-grant college in 1893 to Dr. Cruzado's installation as the University's twelfth president. A passionate advocate for land-grant institutions, Dr. Cruzado has helped raise awareness of MSU's land-grant mission of research, education and public service.

The Museum of the Rockies was listed as one of **MSU's best examples of public outreach** in a successful application to the Carnegie Foundation for designation as an engaged university which signifies that the university's commitment to public service and outreach is central to its mission.

**Steve Jackson, Curator of Art & Photography, and Pat Roath, Registrar, help Terry Boone, the Conservator for the National Archives, prepare a special exhibit featuring the original Morrill Act. The Morrill Act was borrowed from the National Archives for the installation of MSU's twelfth president, Dr. Waded Cruzado.**



# VISITORS

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**Five-year-old Davis Koppel of Belgrade, Montana,** was promised a trip to the Museum of the Rockies after his dentist appointment. Little did he and his mother, Lidia, know that Davis would become **the three millionth visitor** to the Museum since its expansion in 1989. He was greeted with cheers, balloons, gifts and cake—which unfortunately he couldn’t eat due to his trip to the dentist—and a private tour of the dinosaur halls with Jack Horner.

More than **6,000 Montana schoolchildren** visited for free in 2010, thanks to the Opening Doors for Montana Schoolchildren fund. Every year, generous donors make sure that every class of K – 12 students in Montana’s public, private, parochial, reservation and home schools don’t ever have to pay admission to the Museum.

A strategy of “bringing the world to Montana” through traveling exhibits was paying big dividends in 2010. By year’s end attendance reached **142,196 visitors**, up 11% from the previous year. The Museum of the Rockies is Montana’s most visited museum and the most popular indoor tourist attraction in the state.

*Visitors enjoy the 2010 exhibit, **Francisco Goya: Los Caprichos**. The Museum saw a significant rise in visitors, attributed in part to world-class changing exhibits like this one.*



# EXPERIENCE

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**Leonardo da Vinci may be best known for the Mona Lisa**, but to thousands of Museum of the Rockies' visitors, the name will always be linked with inventions. *Leonardo da Vinci: Machines in Motion* presented 40 full-size hand-crafted replicas of the Italian genius' most famous machines.

Stunning black and white images in *Memories of World War II: Photographs from the Archives of the Associated Press* stirred emotions in the men and women of the greatest generation who fought on front lines and the home front. Pride mingled with tears as they read the names of Montana's fallen which MOR staff had added to the exhibit.

What do **Francisco Goya** and colonists in colonial Jamestown have in common? Courage, and their joint appearance at the Museum of the Rockies last spring. Criticizing the Church and the King during the Spanish Inquisition was risky business but Goya took the chance. His *Los Caprichos*, one of the most influential graphic series in the history of western art, was published in 1799 and a superb, first edition set was displayed last spring in Bozeman.

In *Survivor: Jamestown* kids could assume the name and identity of a Jamestown colonist, navigate a maze, and depending on skill and luck, see if they survived. Fortunately, museum visitors were more successful than 65% of the poor souls who tried to settle in Virginia in 1607. This author died of snakebite, drowning and starvation.

By fall, the Museum had gone to the dogs—literally. Bozeman is a dog loving town and *Wolf to Woof: The Story of Dogs* resonated with scores of visitors who wanted to learn more about their best friends' evolution from wolves.

**The Museum hosted the world-class exhibit, *Leonardo da Vinci: Machines in Motion* in the summer of 2010. Changing exhibits at MOR focused on “bringing the world to Bozeman.”**



Leonardo da Vinci



MACHINES  
IN MOTION

Exhibit sponsored by  
William and Lucie Foundation  
&  
National Science Foundation

Leonardo da Vinci  
Machines in Motion

# HERITAGE

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**Buffalo Bird Woman's garden at the Living History Farm**, a re-creation of a Hidatsa and Mandan garden from the late 1800s, was featured in *Zone 4 Magazine*, a local gardening publication. Buffalo Bird Woman's traditional gardening hand tools—a digging stick, buffalo bone hoe, and willow and deer antler rakes—are in the Museum's collection.

Flowers with names like **Persian Carpet Zinnia**, **Harlequin Marigold**, **Trout's Back Lettuce**, and **Clustered Bellflower**, grown from seeds in use before 1905, were blue-ribbon winners at the Gallatin County Fair. Homesteaders William and Lucy Tinsley's names were on the entry forms but credit goes to the excellent gardeners at the Living History Farms.

More than 700 people attended the annual Fall Farm Festival where they saw the Farm's volunteers in action **blacksmithing**, **cooking**, **quilting** and **gardening**. Kids loved pulling and eating carrots straight from the garden, grinding corn to feed the chickens and watching the amazing sheep dogs herd sheep, geese and ducks. Music from the Bridger Creek Boys was the perfect ending for a wonderful fall afternoon.

**The Living History Farm on the Museum grounds, comprised of an original 1890s Montana homestead and magnificent heirloom gardens, tell the story of Montana's heritage to visitors from all over the world.**



Photo courtesy of Jim R. Harris Photography

# LIFELONG LEARNING

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**Yellowstone National Park is in Bozeman's backyard** and a frequent destination for families, but safely experiencing geysers, bears and bison can be challenging for young kids. *Explore Yellowstone* in the new Children's Discovery Center, an immersive, hands-on exhibit for children up to age 8, opened to the public on July 1st, the final project of the Museum's 50th anniversary capital campaign.

The new **Children's Discovery Center**, five times larger than our previous one, has been a welcome addition to the community for young families, but visitors of all ages seem to enjoy it. Teachers are also using the geysers and thermal features to teach science to young kids on school field trips.

Education leaders from Pakistan and India were impressed with the Museum's innovative programs for our youngest learners, **Sensational Babies** and **MOR Sign**. An international delegation of educators visiting MSU toured the Museum to learn more about our science-based programming.

Museum docents, a highly trained corps of volunteers who serve as in-museum teachers, made sure students learned all they could during the **777 tours** they led last year. Fortunately, nine new docents graduated in December, just in time for this spring's field trip season.

In addition, people can now check out a museum pass along with their library books thanks to collaboration between Bozeman's museums and the **Bozeman Public Library**.

**A young "fisherman" enjoys his catch of a cloth replica fish on the fishing bridge in the new Martin Children's Discovery Center, *Explore Yellowstone*. The Center opened to the public on July 1, 2010 and engages children in the science of Yellowstone Park.**



# GENEROSITY

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**Among the Museum's most generous donors** are those that give of their time and talent. Two hundred forty dedicated men, women and children who comprise the Volunteer Corps donated more than 21,000 hours—the equivalent of ten full-time employees—in 2010.

A sell-out crowd took to heart instructions to “Sip. Savor. Support.” at the Italian-themed Museum of the Rockies’ Wine Classic in July. Della Terra Imports was the featured vintner and former Board of Trustees president **Joanne Pieper** was the honorary chair.

In February 2010, the Museum celebrated its 20th Anniversary Museum Ball, honored **Klein and Karen Gilhousen**, threw a great party, and raised funds for the Opening Doors for Schoolchildren fund.

The Bozeman community stepped up to help the Museum finish raising \$100,000 to match a \$100,000 grant from the **M. J. Murdock Charitable Trust** for the new Children’s Discovery Center. Fifty river rocks engraved with the donors’ names now surround the bison cow and calf at the center’s entry.

By the end of 2010, membership rolls topped 5,700 including **162 Head Start families** in Gallatin and Park Counties who received free family memberships, compliments of generous community sponsors and foundations.

**Museum patrons generously supported the Changing Exhibits Fund during the Dutch auction at the 2010 Wine Classic.**



# VISION

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**It used to be SWOT, now its SOAR**—strengths, opportunities, aspirations and results—and museum staff did just that as they envisioned the future during a strategic planning retreat facilitated by MSU’s Local Government Center. Their consensus was that the Museum has never been better than it is now but it is time to move ahead again.

Following the staff’s lead, **the Board of Trustees** adopted a strategic plan that strengthens core programs, financial viability, institutional capabilities and the Museum’s role with MSU’s land-grant mission. They agreed to address such long-standing needs as obsolete planetarium equipment, filled-to-capacity collections storage areas, and a permanent field station at Egg Mountain.

By year’s end, MOR Exhibitions took a big step forward when contracts for a traveling paleontology exhibit based on the Siebel Dinosaur Complex were signed with KOKORO, our partner in the early 1990s for traveling dinosaur exhibits. An exhibit of KOKORO’s amazing animatronic dinosaurs and our fossils and casts will open in **Fukui, Japan** in July 2011.

It’s going to be another great year for the Museum of the Rockies. Thank you for continuing to be a part of our Museum family.

**In 2010, MOR began preparations for a traveling paleontology exhibit based on research in the Siebel Dinosaur Complex. This exhibition is scheduled to premier in Japan in the summer of 2011.**



# FINANCIAL SUMMARY

(unaudited)

For the Museum of the Rockies (combined University department and Museum of the Rockies, Inc.) for Calendar Year 2010.

## REVENUE & SUPPORT

### Earned Income

Admissions	\$833,194
Store Sales	545,390
Public Events, Classes & Field Trips	39,003
Product & Exhibit Sales	52,208
Memberships	390,312

**Total Earned Income** \$1,860,107

### Grants

Corporate & Foundation Grants	\$102,000
Federal Grants & Contracts	151,122

**Total Grants** \$253,122

### Contributions, Volunteer & In-kind

Contributions	\$578,593
Fundraising Events	498,223
Volunteer & In-kind	101,695

**Total Contributions, Volunteer & In-kind** \$1,178,511

### State Appropriation & Support

State Appropriation-Salary & Benefits	\$783,995
Grants & Contracts Administrative Fees	(576)
Building & Grounds Support	725,569

**Total State Appropriation & Support** \$1,508,988

### Investment Income

Investment Income	\$541,952
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**Total Investment Income** 541,952

**Total Revenue & Support** \$5,342,680

## EXPENSES

### Supporting Services

General & Administration	\$704,629
Fundraising	421,620
Museum Store	450,896
Member Services	95,473

**Total Supporting Services** \$1,672,618

### Program Services

Research & Collections	\$1,420,286
Education	241,035
Planetarium	170,937
Exhibits	1,868,543

**Total Program Services** \$3,700,801

**Total Expenses** \$5,373,419

**Revenue & Support Over (Under) Expenses** \$(30,739)

## NET ASSETS SUMMARY

	2010	2009
Unrestricted Net Assets	\$5,020,643	\$5,305,199
Unrestricted Designated Net Assets	3,015,826	2,550,691
Temporarily Restricted Net Assets	4,925,661	5,137,625
Permanently Restricted Net Assets	820,030	819,384

**Total Net Assets** \$13,782,160 \$13,812,899

Complete audited financial statements for the Museum of the Rockies, Inc. for the 2010 calendar year are available on request.

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Sheldon McKamey, Dean & Director

## ART AND PHOTOGRAPHY

Steve Jackson, Curator of Art and Photography

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Billy Horne, Custodian  
Bill Nutter, Custodian  
Midi Balyeat, Custodian

## DEVELOPMENT

Candace Strauss, Director of Development  
Suzi Berget, Events Manager  
Erica Aytes, Annual Program Coordinator  
Amber Udelhoven, Development Coordinator

## EDUCATION

Nicole Dixon, Secondary/Adult Education  
Angie Hewitt, Early/Elementary Education

## EXHIBITS

Patrick Leiggi, Director of Exhibits  
Nicole Becker, Program Assistant  
Jeff Holloway, Museum Preparator  
David Kinsey, Museum Preparator & Living History Farm Manager

## FINANCE

Jeff Krauss, Director of Finance and Administration  
Gail Cary, Accountant

## GRAPHICS

Nick Olson, Graphic Designer

## HISTORY

Michael Fox, Curator of History

## MARKETING

Jean Conover, Director of Marketing

## MEMBERSHIP

Jennie Chalet, Membership Manager  
Judy Patterson, Membership Assistant

## PALEONTOLOGY

John R. “Jack” Horner, Curator of Paleontology  
Patrick Leiggi, Administrative Director of Paleontology  
Carrie Ancell, Fossil Preparator  
Bob Harmon, Chief Preparator  
Ellen-Therese Lamm, Research Associate/Preparator  
Jamie Jette, Museum Technician

## PLANETARIUM

Eric Loberg, Planetarium Manager

## REGISTRAR

Pat Roath, Registrar & Collections Manager  
Lisa Verwys, Collections Specialist

## STORE SALES

Christine Stoppa, Museum Store Manager/Buyer  
Diane Banach, Storekeeper  
Dawn Long, Storekeeper  
Maggie Beardsley, Storekeeper

## SECURITY

Ronda Harrison, Security Chief  
Michael Ferrat, Security Guard

## VISITOR SERVICES/VOLUNTEERS

Susan Dickerson, Director of Visitor Services/Volunteer  
Eileen Hansen, Museum Information Assistant  
Martin Rollefson, Front Desk Manager  
Blair Speed, Museum Information Assistant

# DONORS

The following individuals, corporations and foundations made contributions of \$1000 and more to the Museum of the Rockies from January 1, 2010 through December 31, 2010. For all those donations under \$1,000 (not listed here) we are also grateful.

## \$1,000 and more

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